

KeySpan Energy Delivery New England 52 Second Avenue, 4Th Floor Waltham, Massachusetts 02451



January 30, 2007

Debra A. Howland Executive Director and Secretary New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, New Hampshire 03301-2429

> Re: DG 05-076 and DG 06-120 EnergyNorth Natural Gas, Inc d/b/a KeySpan Energy Delivery New England Residential Low Income Assistance Program Quarterly Report

Dear Ms. Howland:

In compliance with the Low Income Assistance Program approved by the Commission in Order No. 24,669 issued in DG 06-120 on September 22, 2005 EnergyNorth Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England herewith files an original and eight (8) copies of its Residential Low Income Assistance Program Quarterly Report for the quarter ending December 2006. Two reports are attached reflecting the actual and projected discounts for the 2005-06 and the 2006-07 program years.

Please return one copy of this filing to me bearing the Commission's receipt stamp in the envelope that has been provided for your convenience.

Please contact me by phone at 781-466-5407, or by e-mail at <u>aleary@keyspanenergy.com</u>, if you have any further questions. A pdf version of this report can be sent by email. Please respond to <u>sgreen3@keyspanenergy.com</u> if you wish to have the next report sent by email.

Yours truly.

Ann E. Leary Manager, Rates

Enclosures cc: Thomas P. O'Neill, Esq. Patricia Crowe, Esq

DG 05-076 and DG 06-120 SERVICE LIST

VIRGINIA ANTHONY BAY STATE GAS CO 55 MARSTON ST LAWRENCE MA 01841

RITA CAREAUTE ACTION INC 47 WASHINGTON ST GLOUCESTER MA 01930

JOSEPH A FERRO NORTHERN UTILITIES INC 300 FRIBERG PARKWAY WESTBOROUGH MA 01581-5039

RORIE HOLLENBERG OFFICE OF CONSUMER ADVOCATE 21 SOUTH FRUIT ST STE 18 CONCORD NH 03301-2429

HEIDI KROLL GALLAGHER CALLAHAN & GARTRELL PA PO BOX 1415 CONCORD NH 03302-1415

RALPH LITTLEFIELD COMMUNITY ACTION PROGRAM PO BOX 1016 CONCORD NH 03302-1016

DONALD PFUNDSTEIN GALLAGHER CALLAHAN & GARTRELL 214 N MAIN ST P O BOX 1415 CONCORD NH 03302

JACK K RUDERMAN OFFICE OF STATE PLANNING AND ENERGY PROGRAMS 57 REGIONAL DR STE 3 CONCORD NH 03301-8519 STEVEN V CAMERINO MCLANE GRAF RAULERSON & MIDDLETON 15 N MAIN ST CONCORD NH 03301-4945

STEPHEN ECKBERG BELKNAP-MERRIMACK COMMUNITY ACTION PO BOX 1016 2 INDUSTRIAL PARK DR CONCORD NH 03302-1016

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ALAN LINDER NH LEGAL ASSISTANCE PO BOX 778 PORTSMOUTH NH 03802-0778

JOANNE PETITO NEW HAMPSHIRE LEGAL ASSISTANCE PO BOX 778 PORTSMOUTH NH 03802-0778

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SETH L SHORTLIDGE PIERCE ATWOOD 114 NORTH MAIN ST CONCORD NH 03301

Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England Quarterly Report Residential Low Income Assistance Program (RLIAP)

| | | Residential Low Income Assistance Program (RLIAP) 2005-06 RLIAP Discounted 50% | | | | | | | | | | | | Summary | | | |
|----------------|--------------------------|---|------------|----------------------------|----------------------------|-----------------------------------|---------------------------|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---|------------------------------|----------------------------|--|--|
| 05 | Dec-05 | | Jan-06 | Feb-06 | Mar-0 <u>6</u> | Apr-06 | _May-06 | Jun-06 | Jul-06 | Aug-06 | Sep-06 | Oct-06 | Actual/ Projected Total To Date (3) | Original Projection | Variance | | |
| al | Actual | | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Average | | | | |
| 1,555 | 2,10 | 1 | 2,813 | 3,166 | 3,865 | 4,493 | 4,846 | 4,875 | 4,912 | 4,914 | 4,917 | 4,886 | 3,945 | 4,353 | 408 | | |
| 1 | | 2 | 2 | 10 | 12 | 16 | 14 | 19 | 22 | 24 | 31 | 70 | 19 | 1 ,681 | 1662 | | |
| 1,556_ | 2,10 | 3 | 2,815 | 3,176 | 3,877 | 4,509 | 4,860 | 4,894 | 4,934 | 4,938 | 4,948 | 4,956 | 3,964 | 6,034 | 2,070 | | |
| 2,995 | 16,646,09 | | 22,695,754 | 18,648,353 | 20,847,853 | 13,867,205 | 8,564,690 | 6,801,389 | 5,024,129 | 4,601,098 | 4,968,266 | 6,524,795 | 132,952,622 | 151,703,780 | 18,751,158 | | |
| | \$ 0.007 \$ 123.181.1 | · • | 0.0074 | \$ 0.0074 \$ 137,997.81 | \$ 0.0074 \$ 154,274.11 | <u>\$ 0.0074</u> \$ 102,617.32 | \$ 0.0074 \$ 63,378.71 | | \$ 0.0074 \$ 37,178.55 | \$ 0.0074 \$ 34.048.13 | \$ 0.0074 \$ 36,765,17 | \$ 0.0074 \$ 48.283.48 | \$ 0.0074 \$ 983,849,40 | \$ 0.0074 \$ 1.122.607.97 | \$ 138,758.57 | | |
| 74.81 | | | <u> </u> | | | | | | | | | <u>/</u> | \$ 36,074.81 | | \$ 53,925.19 | | |
| 64.19 54 | (10 | 3) | (622) | (966) | (1,382) | (1,461) | (1,395) | (1,320) | (1,426) | (1,443) | (1,436) | (1,565) | 6,764.19 - (13,063.59) | 10,000.00 0 0 | 3,235.81 - 13,063.59 | | |
| 26.11 | 45,377.4 | 3่ | 74,172.11 | 81,872.52 | 106,877.25 | 142,771.01 | 85,055.55 | 44,835.63 | 38,535.67 | 30,396.03 | 31,230.50 | 32,894.36 | 719,144.17 | 734,965.17 | 15,821.0 | | |
| 3.30 | 43.2 | | 52.74 | 258.60 | 331.83 | 508.42 | 245.72 | 174.74 | 172.59 | 148.45 | 196.90 | 471.27 | 2,607.76 | 283,770.93 | 281,163.2 | | |
| 22.16 | \$ 45,317.3 | 6 \$ | 73,603.27 | \$ 81,164.72 | \$ 105, <u>827.43</u> | \$ 141,818.58 | <u>\$83,906.11</u> | \$ 43,690.41 | \$ 37,282.66 | <u>\$ 29,101.97</u> | \$ 29,991.66 | \$ 31,801.01 | \$ 751,527.34 | <u>\$ 1,118,736.10</u> | \$ 367,208.75 | | |
| 00.33 | <u>\$</u> 161.4 | <u>3 \$</u> | 197.24 | \$ 176.06 | \$ 191.27 | \$ <u>156.17</u> | \$ 103.37 | <u>\$ 52.44</u> | \$ 38.72 | \$ 31.26 | \$ 34.78 | \$ 45.07 | <u>\$ 1,288.15</u> | \$1,222.43 | \$ (65.72) | | |
| 87.27 | \$ 143.5 | 1 \$ | 176.69 | \$ 155. <u>7</u> 2 | \$ 169.7 <u>6</u> | \$ 137.23 | \$ 89.40 | \$ 43.33 | \$ 30.73 | \$ 23.97 | \$ 27.24 | \$ 36.56 | \$ 1,121.40 | \$1,053.58 | \$ (67.82) | | |
| 13.06 | \$ 17.9 | <u>3</u> | 20.55 | \$ 20.34 | <u>\$</u> 21.52 | <u>\$ 18.94</u> | <u>\$ 13.96</u> | \$ 9.11 | <u>\$</u> 7.99 | <u>\$ 7.29</u> | \$ 7.54 | \$ 8.51 | \$ 166.75 | \$ 168.85 | \$ 2.10 | | |
| 13% | 11 | % | 10% | 12% | 11% | 12% | 14% | 17% | 21% | 23% | 22% | 19% | 13% | 14% | | | |
| 7, <u>3</u> 12 | \$ 30,624,26 | 7 \$ | 30,152,578 | \$ 22,767,020 | \$ 22,375,905 | _\$ 12,422 <u>,7</u> 71 | <u>\$ 8,5</u> 10,585 | \$ 6, <u>28</u> 3,025 | \$ 4,758,942 | \$ 4,889,175 | \$ 5 <u>,153,626</u> | <u>\$ 8,13</u> 9,995 | <u>\$ 173,785,201</u> | <u>\$ 143,086,421</u> | \$ (30,698,780) | | |
| 0.27% | 0.15 | % | 0.24% | 0.36% | 0.47% | 1.14% | 0.99% | 0.70% | 0.78% | 0.60% | 0.58% | 0.39% | 0.43% | 0.78% | | | |

omponent. Note: the effective date for RLIAP discounts is November 1, 2005: hence, there should no RLIAP discounts prior to November 1, 2005. 3 Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report. ata is available plus projected data for the remaining months in the 12-month program year.

number of registered customers as of the end of the month.

g alance. Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.

scount cost 2006-2007 Qtr end 12-06.xls/Quarterly Report

Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England Quarterly Report Residential Low Income Assistance Program (RLIAP) 2006-07 Discounted 60%

| | | 2006-07 Discounted 60% | | | | | | | | | | Summary | | | |
|----------------------------------|----------------------|-------------------------|-------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---|--------------------------------------|------------------------------------|--|
| lov-06 | Dec-06 | Jan-07 | Feb-07 | Mar-07 | Apr-07 | May-07 | Jun-07 | Jul-07 | Aug-07 | Sep-07 | Oct-07 | Actual/ Projected Total To Date (3) | Original Projection (4) | Variance | |
| (1) Actual | Actual | Projected | Projected | Projected | Projected | Projected | Projected | Projected | Projected | Projected | Projected | Average | — | | |
| 1,790 | 2,418 | 5,363 | 5,363 | 5,363 | 5,363 | 5,363 | 5,363 | 5,363 | 5,363 | 5,363 | 5,363 | 4,819 | 5,363 | 543 | |
| 74 | 2,493 | <u>21</u> 5,383 | <u>21</u> 5.383 | <u>21</u> 5,383 | | <u>21</u> 5.383 | 21 5.383 | <u>21</u> 5,383 | <u>21</u> 5,383 | <u>21</u> 5,383 | <u>21</u> 5,383 | <u>30</u> | <u>21</u> 5,383 | <u>-9</u> 534 | |
| | | 0,000 | | 0,000 | | 0,000 | 0,000 | | 0,000 | 0,000 | | | | | |
| 0,203,662 0.0070 \$ | 13,989,363 0.0063 | 25,635,399 \$0.0063 | 21,415,316 \$ 0.0063 | 22,125,279 \$ 0.0063 \$ | 15,404,557 \$0,0063 | 9,162,555 \$ 0.0063 | 6,354,821 \$ 0.0063 | 4,749,640 \$0.0063 | 4,441,856 \$ 0.0063 | 4,824,853 \$ 0.0063 | 5,530,437 \$ 0.0063 | 143,837,738 \$0.0063 | 148,500,340 \$0.0063 | 4,662,602 | |
| 71,901.02 \$ | 88,132.99 | \$ 161,503.02 | | \$ 139,389.26 | | | | | | | \$ 34,841.75 | | \$ 935,552.14 | \$ 21,756.45 | |
| - \$ 10,077.56 !32,322.06) | - | \$ - | \$- | \$-\$ | ş - | \$- | \$- | \$- | \$ - | \$- | \$- | \$- 10,077.56 - (232,322.06) | \$- 6,764.19 0 (245,651.00) | \$ - (3,313.37) (13,328.94) | |
| (1,705.96) | (2,019.23) | (2,622.86) | (3,188.62) | (4,386.60) | (4,961.72) | (5,605.27) | (5,713.99) | (6,114.62) | (6,281.37) | (6,235.80) | (6,638.11) | | 0 | 55,474.15 | |
| 22,369.82 | 55,175.98 | 159,360.65 | 179,248.42 | 143,382.26 | 128,054.31 | 65,748.15 | 57,003.69 | 51,085.19 | 49,577.19 | 49,798.58 | 56,758.08 | 1,017,562.30 | 1,175,925.90 | 158,363.6 | |
| 924,79 (00,655.86) \$ | 1,711.41 | 621.10 \$ 157,358.89 | 698.61 \$ 176.758.41 | 558.82 \$ 139,554,48 \$ | 499,08 123,591,68 | 256.25 | 222.17 \$ 51.511.87 | 199.10 \$ 45,169.67 | 193.22 \$ 43,489.04 | 194.09 \$ 43.756.87 | 221.21 \$ 50.341.18 | 6,299.85 \$ 746,143.51 | 4,583.10 | (1,7 <u>16.8)</u> \$ 195,478.68 | |
| 94.67 \$ | | | <u> </u> | <u> </u> | · | | | | | | <u> </u> | | | | |
| 94.67 \$ | 126.88 | \$ 241.06 | \$ 290.42 | <u>\$ 201.39</u> \$ | <u>\$ 163.34</u> | \$ 70.23 | \$ 49.87 | \$ 36.99 | \$ <u>34.27</u> | \$ 35.19 | \$ 48.26 | \$ 1,392.56 | \$ 1,460.31 | \$ 67.74 | |
| 81.61 \$ | 108.39 | \$ 211.22 | \$ 256.87 | <u>\$ 174.55</u> | \$ 139.37 | \$ 57.92 | \$ 39.20 | <u>\$ 27.43</u> | \$ 24.99 | <u>\$ 25.86</u> | \$ 37.63 | \$ 1,185.04 | <u>\$ 1,241.01</u> | \$ 55.97 | |
| 13.06 \$ | 18.49 | \$ 29.83 | \$33.56 | \$ 26.84 \$ | <u>\$</u> 23.97 | \$ 12.31 | \$ 10.67 | \$ 9.56 | \$ 9.28 | \$ 9.32 | \$ 10.63 | \$207.52 | \$ <u>219.30</u> | \$ 11.78 | |
| 14% | 15% | 12% | 12% | 13% | 15% | 18% | 21% | 26% | 27% | 26% | 22% | 15% | 1 <u>5%</u> | | |
| 2,895,720 \$ | 22,489,901 | \$ 30,148,054 | \$ 31,750,477 | <u>\$ 27,746,200</u> \$ | \$ 19,22 <u>4,37</u> 4 | \$ 9,944,082 | \$ 7,04 <u>1,279</u> | \$ 5,071,714 | <u>\$ 4,152,825</u> | \$ 4,738,872 | <u>\$ 6,669,153</u> | <u>\$ 181,872,650</u> | \$ 185,935,972 | \$ 4,063,322 | |
| -1.56% | 0.24% | 0.52% | 0.56% | 0.50% | 0.64% | 0.61% | 0.73% | 0.89% | 1.05% | 0.92% | 0.75% | 0.41% | 0.64% | | |

Summary

omponent. Note: the effective date for RLIAP discounts is November 1, 2005: hence, there should no RLIAP discounts prior to November 1, 2005. Revenues - Gas, as recorded on Table 40, income Statement in the Annual Report. It is available plus projected data for the remaining months in the 12-month program year. I, DG 06-121, filed on October 19, 2006.

number of registered customers as of the end of the month.

g. ance.

Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.

scount cost 2006-2007 Qtr end 12-06.xls/Quarterly Report